

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

51 Grant Making

These federally funded grant initiatives are competitive and performance based start up programs for a specific period of time and require local match. The grants are designed to improve the quality of life conditions for constituents with developmental disabilities. The areas of emphasis include Employment, Education, Health, Community Supports, Recreation, Early Intervention, and Quality Assurance. The programs are managed using federal guidelines outlined in the Developmental Disabilities Assistance and Bill of rights Act of 2000 (PL 106-402).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,121,098	\$58,375	\$2,062,723	\$0	\$0	\$0	6.75

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.5

Expected Results:

People with developmental disabilities will receive employment opportunities and training with the goal of obtaining employment through grant programs. Improved classrooms will ensure the opportunity for students with developmental disabilities to pursue education in an inclusive environment. Supplemental training opportunities and literature for caregivers will enhance the services offered to persons with developmental disabilities. Recreation opportunities will be offered to improve the overall health and quality of life for persons with developmental disabilities.

Outcome Measures:

228 people received training that enabled them to become employed. 566 people have received or had health services improved through Council efforts. Greenwood Genetic Center's Folic Acid Campaign heightened awareness by means of 51 billboards across the state showing the importance of all women of childbearing age taking a daily vitamin to reduce the chances of having a child born with a neural tube defect. 150 people received training in self-advocacy and advocating for others.

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52 Pass Through Funds

Provide funding for training in Case Management per Appropriations Act. These pass through funds are given in the form of a grant to the Department of Disabilities and Special Needs (DDSN) for Training in Case Management. Because these funds are forwarded in grant form, DDSN uses these funds as match in order to receive federal funds.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.5

Expected Results:

The training conducted by the DDSN benefits hundreds of South Carolinians across the state suffering from head and/or spinal cord injuries as well as persons with mental retardation and related disabilities. Through this training, the DDSN enables many disabled South Carolinians to obtain the tools necessary for employment that otherwise would be unable to attain a job.

Outcome Measures:

The funds provide partial 200 case managers in the area serving persons with head and/or spinal cord injuries as well as persons with mental retardation and related disabilities.

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Functional Group: Legislative,
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Administrative

53 Constituent Referral/Clearinghouse

As mandated by SC Law 16-3-1620, the Crime Victims' Ombudsman serves as a referral source for crime victims and the general constituency to the appropriate element of the criminal and juvenile justice systems or victim assistance programs, or both when services are requested by crime victims or are necessary as determined by the ombudsman. Referrals and resources are also made available to criminal justice providers as requested.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$18,348	\$0	\$0	\$0	\$0	\$18,348	3.00

Other Fund - Subfund No & Title:

3150 Donations

Budgetary Program No.: III.A.4**Expected Results:**

Crime victims are provided access information to applicable resources for their needs. Referral information is maintained on a statewide basis. Referrals are available by phone or in person, as requested by the constituent.

Outcome Measures:

In fiscal year 2007-2008, approximately 1250 calls were received and handled by the Crime Victims' Ombudsman (CVO). These calls were referred to the appropriate criminal justice organizations and/or constituent services as needed by the caller.

Agency: D17 - Governor's Office - OEPP**Functional Group:** Legislative,
Executive &
Administrative**54 Liaison Services**

As mandated by SC Law 16-3-1620, the Crime Victims' Ombudsman may act as a liaison between elements of the criminal and juvenile justice systems, victim assistance programs, and victims when the need for liaison services is recognized by the ombudsman.

Statewide Result Area: Improve the safety of people and property**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$91,742	\$0	\$0	\$0	\$0	\$91,742	0.90

Other Fund - Subfund No & Title:

3150 Donations

Budgetary Program No.: III.A.4**Expected Results:**

Once a determination is made by the Ombudsman that the facts of a case merit liaison service in lieu of a formal

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inquiry, the ombudsman may make immediate contact with the criminal justice agency identified by the victim as being a source of contention. This is especially critical in circumstances having an element of immediacy (e.g. a victim's safety). Liaison services facilitate communication between a crime victim and the agency in a non-adversarial climate. Most of these cases are resolved satisfactorily so that a formal complaint does not become necessary. The opportunity to handle a liaison case mitigates the need to escalate further involvement on the part of the ombudsman and potentially other agencies, both local and state.

Outcome Measures:

The utilization of liaison services has grown steadily over the past several years, culminating with nearly 630 constituents being served in a liaison capacity in the fiscal year (2007-2008). The successful intervention as a liaison has had a significant impact on the number of formal cases handled by the Crime Victims' Ombudsman (CVO). This assistance has resulted in arrests in some cases, crisis intervention in others, and even policy changes in the criminal justice agencies.

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Functional Group: Legislative,
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55 Formal Complaints

As mandated by SC Law 16-3-1630, the Crime Victims' Ombudsman reviews and attempts to resolve complaints against elements of the criminal and juvenile justice systems or victim assistance programs, or both made to the ombudsman by victims of criminal activity within the state's jurisdiction. Upon receipt of a written complaint that contains specific allegations and is signed by a victim of criminal activity within the state's jurisdiction, the ombudsman shall forward copies of the complaint to the person, program, and agency against whom it makes allegations, and conduct an inquiry into the allegations stated in the complaint. Following each inquiry, the ombudsman shall issue a report verbally or in writing to the complainant and the persons or agencies that are the object of the complaint and recommendations that in the ombudsman's opinion will assist all parties.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$64,219	\$0	\$0	\$0	\$0	\$64,219	1.65

Other Fund - Subfund No & Title:

3150 Donations

Budgetary Program No.: III.A.4

Expected Results:

Acting as a neutral third party, the ombudsman determines if indeed a problem does exist between a crime victim

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and the criminal justice agency, and if so what could be done to rectify the problem. In cases where an agency has committed no wrongdoing and/or has acted within the scope of authority for that agency, those findings are presented to the complainant as well as the agency. In instances where a case is founded in all or part, recommendations are made in an attempt to modify the circumstances so that the same problem does not occur in the future, and so that the current problem can be addressed for the benefit of the crime victim involved. Case management for formal complaints varies in complexity and may take anywhere from two weeks to more than a year to resolve. When the inquiry uncovers additional problems it may necessitate other agencies being contacted and more intensive response on the part of the ombudsman.

Outcome Measures:

In Fiscal Year 2007-2008, approximately 25 formal cases were handled by the Crime Victims' Ombudsman (CVO). The resolutions in these cases have involved an array of actions, including disciplinary response on the part of the agency against whom the complaint was filed, procedural changes as deemed necessary, and even agency-wide change where needed.

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Functional Group: Legislative,
Executive &
Administrative

56 Training

The Crime Victims' Ombudsman provides training to members of the criminal and juvenile justice systems as well as the general constituency of not only South Carolina but national and international participants. Trainings conducted by the Governor's Office of the Crime Victims' Ombudsman ensures that citizens are aware of the Crime Victims' Bill of Rights.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$9,174	\$0	\$0	\$0	\$0	\$9,174	0.15

Other Fund - Subfund No & Title:

3150 Donations

Budgetary Program No.: III.A.4

Expected Results:

Professionals, crime victims, and interested persons are provided information on the Constitutional rights afforded crime victims in South Carolina. Additionally, the role of the crime victims' ombudsman is outlined with explanation on how case resolution is achieved. These trainings represent a proactive effort to inform victims and interested parties of the Victims' Bill of Rights; and in the event of a problem having already arisen, information is given on the appropriate venue for filing a complaint.

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Outcome Measures:

Training is provided to many groups and organizations, including the Solicitors' Association, South Carolina Department of Probation, Parole Victim Services, Law Enforcement Advocates, the State Office of Victim Assistance, the Columbia, Chapter of Parents of Murdered Children, and the Solicitors' Victim Advocate Forum.

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Executive &
Administrative**61 Advocacy**

The Client Assistance Program (CAP) is a federally mandated program under the Rehabilitation Act of 1973, as amended, that provides advocacy services to persons with disabilities who are seeking rehabilitation services from the SC Vocational Rehabilitation Department, the Commission for the Blind, and Independent Living Program in South Carolina. CAP assists persons with disabilities in resolving complaints by providing information concerning the agencies and programs, services and the law, negotiating with the agencies and programs concerning the services to be provided, mediating disputes between constituents and the agencies and programs, representing constituents at formal hearings and with litigation against the agencies. CAP advises constituents of their rights under Title I of the American with Disabilities Act.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$108,500	\$0	\$108,500	\$0	\$0	\$0	1.70

Other Fund - Subfund No & Title:**Budgetary Program No.:** III.A.4**Expected Results:**

Dispute resolution at the lowest level gives all parties more decision making authority over outcomes, minimizes the emotional and financial costs to persons with disabilities, and limits monetary costs to government agencies. CAP staff will provide professional expertise and maintain an exceptional knowledge concerning the needs of persons with disabilities. Staff will also have an good grasp of the extensive services that are available to the citizens of the state. Assists persons with disabilities to obtain meaningful employment and achieve a more fulfilling quality of life. Increased constituent knowledge of rights under ADA Title I.

Outcome Measures:

Major outcome of CAP advocacy is that all CAP cases (191) were resolved below the formal hearing levels. Maximum response time for initial client contact is 24 hours. CAP client satisfaction measured by satisfaction surveys requested to be completed and returned by each client at case closure. Satisfaction levels range from "very

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satisfied", "satisfied", and "not satisfied." Of 191 surveys sent to client, 82 were returned. All indicated that they were "Very Satisfied" by the service that they received and would use CAP again if needed.

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Functional Group: Legislative,
Executive &
Administrative

65 Pass-Through Funds

Protection & Advocacy, Inc. is a non-profit 501 (c) (3) devoted and is authorized by state and federal law to protect the rights of people with disabilities in South Carolina. Their mission is to protect the legal, civil, and human rights of people with disabilities in South Carolina by: Enabling individuals to advocate for themselves, Speaking on their behalf when they have been discriminated against or denied a service to which they are entitled, and Promoting policies and services which respect their choices.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A.4

Expected Results:

Protection & Advocacy \$290,489; The pass-through funds go to help Protection and Advocacy for People with Disabilities, Inc.

Outcome Measures:

Assist with advocacy for persons with disabilities.

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Functional Group: Legislative,
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66 Constituent Services/ Ombudsman

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The Governor's Ombudsman Office handles complaints regarding state agencies and provides information on state agencies and their services, including making appropriate referrals and providing direct assistance when available. The Office also identifies systemic problems in the state's service delivery system and works with the various governmental agencies to make changes as appropriate. Additionally, the Office compiles reports on the numbers and types of complaints and concerns of constituents for the Governor. There is no specific authority for this Activity.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$198,527	\$198,527	\$0	\$0	\$0	\$0	7.50

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.4

Expected Results:

Telephone inquiries should be answered within 24 hours and in an accurate fashion and records are being kept that reflect trends of interest to the Governor and staff. All correspondence assigned to the Ombudsman Office should be answered within 5 working days and logged accurately on correspondence database with follow-up conducted as necessary.

Outcome Measures:

Citizens of South Carolina receive accurate answers to questions about the state and the different services provided by state government.

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Functional Group: Legislative,
Executive &
Administrative

67 Constituent Services/ Children's Affairs

The Office of Children's Affairs provides ombudsman services for families and children. There is no specific authority for this Activity.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$50,336	\$50,336	\$0	\$0	\$0	\$0	3.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A.3

Expected Results:

Telephone inquiries should be answered within 24 hours and in an accurate fashion and records are being kept that reflect trends of interest to the Governor and staff. All correspondence assigned to the Children's Affairs Office should be answered within 5 working days and logged accurately on correspondence database with follow-up conducted as necessary.

Outcome Measures:

Families receive answers and guidance to assist children with special needs.

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Functional Group: Legislative,
Executive &
Administrative

68 Constituent Services/ CCRS

The Children's Case Resolution System (CCRS) arbitrates and mediates services among agencies serving difficult cases involving children with special needs and works to identify service delivery gaps for this population. This activity is authorized through a Special Line Item in the Appropriations Act.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$33,873	\$33,873	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II.A.3

Expected Results:

The CCRS should hold staffing for difficult cases that meet the criteria set forth in its legislative mandate and

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determine the appropriate funding sources when agencies have disputes over financial responsibility.

Outcome Measures:

Ensures that children with special needs receive the necessary services.

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Functional Group: Legislative,
Executive &
Administrative

69 Victim Compensation Claims Processing

Pursuant to Section 16-3-1100, the State Office of Victim Assistance (SOVA) is created. SOVA's primary activity involves receiving and processing claims. This ensures that victims are compensated in an appropriate manner.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$13,989,411	\$126,312	\$3,620,884	\$0	\$0	\$10,242,215	29.00

Other Fund - Subfund No & Title:

3147 Victims' Compensation Fund

Budgetary Program No.: III.A.1

Expected Results:

SOVA determines the eligibility of each claim and then processes each application to ensure that victims receive compensation in a timely and compassionate manner.

Outcome Measures:

In FY 07-08, SOVA processed 8863 claim payments for a total payout of 12,525,416, thereby alleviating the medical burdens of thousands of crime victims.

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Functional Group: Legislative,
Executive &
Administrative

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70 Training to Victim Advocates

Pursuant to Section 16-3-1400, SOVA offers a training team which provides training and technical assistance to service providers, victim advocates, healthcare professionals, solicitor's offices and law enforcement about the services and benefits offered by SOVA to crime victims and their families. South Carolina ranks near the top in most criminal activities and through increased trainings, SOVA provides more victim advocates and service providers the knowledge necessary to allow victims across the state the best services available. Through the trainings, victim advocates will have a better understanding of victim's rights and maintain a thorough understanding of the victim's compensation process. SOVA has also established an Outreach Program to assist victims and advocates in the rural areas of SC.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$313,756	\$0	\$213,756	\$0	\$0	\$100,000	1.00

Other Fund - Subfund No & Title:

3147 Victims' Compensation Fund

Budgetary Program No.: III.A.1

Expected Results:

SOVA will train and provide technical assistance to appropriate entities. SOVA will coordinate a State Victim Assistance Academy for Victim Advocates. Program is federally funded with a \$60,000 grant with a \$20,000 SOVA match.

Outcome Measures:

In FY 07-08, SOVA distributed 24,084 publications and held 28 training events, helping to ensure victims have access to appropriate services and are treated according to the Victims Bill of Rights.

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Functional Group: Legislative,
Executive &
Administrative

71 Pass Through Funds

As the lead agency for the State Victim/Witness Program, SOVA serves as a pass through entity for funds for victim services in law enforcement and solicitor's offices. In addition, funds for 16-13-141 0(f) are used to support a Victim Services Coordinating Council to improve coordination among agencies involved in victim/witness and domestic violence services.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or

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man-made events.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,031,968	\$162,727	\$0	\$0	\$0	\$869,241	0.00

Other Fund - Subfund No & Title:

3147 Victims' Compensation Fund

Budgetary Program No.: III.A.1

Expected Results:

Governor's Office Crime Victims' Ombudsman \$125,000, 16 Judicial Circuits \$650,000, and Solicitors (Victim Witness) \$181,117, \$41,892 Victim Services Coordinating Council.

Outcome Measures:

SOVA receives annual reports on the expenditure of funds via the Commission on Prosecution Coordination and the Victim Services Coordinating Council.

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Functional Group: Legislative,
Executive &
Administrative

73 Attorney Compensation

To represent lay guardians ad Litem who advocate for abused and neglected children in Family Court. This activity is performed through a contract with the Department of Social Services.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$178,268	\$67,288	\$0	\$0	\$0	\$110,980	0.00

Other Fund - Subfund No & Title:

3785 Operating Revenue

Budgetary Program No.: II.A.1

Expected Results:

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To have competent legal representation for volunteer, lay guardians in family court hearings who will cross-examine witnesses, file motions, subpoena witnesses, and advise guardians ad Litem.

Outcome Measures:

More recommendations made by the volunteer guardians ad litem accepted by the Court and improved retention of volunteer advocates is one outcome that is evident. Seven county GAL offices had IV-B funded attorney contracts that provided representation for 627 volunteers in 2,811 family court hearings for 2,662 maltreated children.

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Functional Group: Legislative,
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Administrative

74 Advocacy for Women

The Commission on Women has entered into a partnership with Columbia College to work together to improve the status of women in South Carolina. The Commission administers the program and supports the members and Columbia College provides research support to the commission.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	2.00

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.3

Expected Results:

This fiscal year the partnership expects to create an interactive website which will include a talent bank of women across SC, business resources, health resources and other issues of concern to women. The partnership also expects to prepare a study to determine ways of improving the status of women in SC and travel across the state to educate people about the new partnership and opportunities available for women.

Outcome Measures:

Provides for a private/public partnership.

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Functional Group: Legislative,
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76 Grants Administration (Competitive) Office of Economic Opportunity

Competitive grant awarded to 30-35 recipients for the purpose of preventing and alleviating homelessness and to assist in preparing homeless persons for successful transition into permanent housing.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,628,234	\$0	\$1,628,234	\$0	\$0	\$0	1.63

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.8

Expected Results:

The provision of essential services and improved quality of the state's area homeless facilities and partial alleviation of the state's homeless population.

Outcome Measures:

During the FY 07-08, ESGP funds were used to provide operating expenses for 35 emergency shelters and support services for approximately 48,300 homeless individuals or those at risk of homelessness, thereby alleviating their emergency situations and helping to move them toward self-sufficiency.

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Functional Group: Legislative,
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77 Dues & Membership Fees

Dues and Membership fees are paid through specific Special Items.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$57,113	\$57,113	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A.1

Expected Results:

National Governor's Association \$50,003. Governor's Association \$7,110 Implementing Federal \$44,283.

Outcome Measures:

Ensures that the citizens of South Carolina have representation in these organizations.

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Functional Group: Legislative,
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78 Administration

This activity provides executive leadership, support, policy development and review, financial services, personnel services, information technology, interagency billings, and other related administrative support.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,301,091	\$1,252,737	\$1,048,354	\$0	\$0	\$0	19.04

Other Fund - Subfund No & Title:

Budgetary Program No.: I.A and I.A.1

Expected Results:

Support functions are provided to all programs within the Governor's Office, including the Statehouse and Governor's Mansion.

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Outcome Measures:

Ensures that all aspects of the Governor's Office operates within budgetary constraints and guarantees that all offices conform to federal and state personnel guidelines.

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Functional Group: Legislative,
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1626 Outreach

Provide information to underserved population groups and persons with disabilities to become better informed about programs to obtain services needed to become employed and/or live independently which reduces the need for public assistance.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$46,500	\$0	\$46,500	\$0	\$0	\$0	0.30

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.4

Expected Results:

Meet throughout the state with individuals and groups of persons with disabilities explaining the availability of CAP services through the SC Vocational Rehabilitation Department, the Commission for the Blind and Independent Living Programs. Focus on underserved population groups throughout the state including growing Hispanic population. Provide information on the American with Disabilities Act, Title I.

Outcome Measures:

Outreach resulted in increased information and referral calls (5430) from constituents statewide. CAP has become a recognized source of referral information for constituents and other professionals throughout the state about programs and services for persons with disabilities and other underserved population groups. Every new applicant of Vocational Rehabilitation, Commission for the Blind, and Independent Living Programs, now receives a CAP brochure in English or alternative format for persons with visual impairments.

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Functional Group: Legislative,

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1627 Review Board staff conduct internal trainings.

Review Board staff conduct internal training and staff development workshops. By policy, all citizen volunteer review board members are required to attend trainings offered by Review Board staff. All citizen volunteer and new Review Board staff attend two Orientation trainings. Review Board Chairpersons attend a training session specific to their role in the review process. The Review Board conducts an Annual Conference and Regional Training for citizen volunteer review board members and Review Board staff. (SC Code Ann. Section 20-7-2376 et. seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$37,596	\$21,415	\$0	\$0	\$0	\$16,181	0.70

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: ILA.4

Expected Results:

Adequately trained citizen volunteers and staff will be prepared to make the best possible decisions concerning the progress of children through the foster care system. Review Board staff conducting and participating in training and staff development activities will gain enhanced professional skills and be equipped to carry out their responsibilities in compliance with statute and policy.

Outcome Measures:

In 2007, Review Board staff conducted 5 New Citizen Volunteer Review Board Member Orientations with 46 citizens volunteers and 3 new staff members attending; 4 Citizen Volunteer Review Board Regional Trainings with 80 citizens volunteers and 13 staff attending; and an Annual Foster Care Review Board Conference with 85 citizen volunteers and 20 Review Board staff attending.

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Functional Group: Legislative,
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1628 Promote public awareness and understanding about child welfare issues, and advocate for the safety and permanence of all children in foster care.

Review Board staff are involved in child welfare advocacy in a variety of ways. Review Board Staff chair and serve on

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external boards and committees, participate in civic and communities activities, and advocate and educate the public on child abuse and neglect issues in South Carolina. Review Board staff monitor and draft legislation regarding child welfare issues where appropriate. The Review Board maintains a website and publishes a Newsletter. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$39,405	\$16,414	\$0	\$0	\$0	\$22,991	0.50

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4

Expected Results:

Review Board staff will be involved in professional development, attend stakeholder meetings, and participate in community activities that promote awareness about child abuse and neglect, and advocate for safety and permanence for all children in South Carolina. The Foster Care Review Board will participate in the legislative process affecting child welfare issues.

Outcome Measures:

In 2007 Review Board staff chaired, served, represented, and participated with the following organizations: US Children's Bureau; National Foster Care Review Coalition, National Council of Juvenile and Family Court Judges, Casey Family Services, Governor's task Force on Foster Care and Adoption Services, Prevent Child Abuse SC; Children's Trust Fund; SC Bench/Bar Committee; SC DSS Child & Family Services Child Welfare Advisory Committee; SC DSS Independent Living Advisory Committee; Columbia College Social Work Advisory Committee; Columbia College Alliance for Women; USC Indicator's Project; SC Bar Children's Committee; SC Victim Assistance; Children's Legislative Committee; Columbia Sertoma Club; SC Heart Gallery; Program Oversight Committee; Citizen Review Panel Committee; and the United Way. The Review Board participated in legislation development, updated the Foster Care Review Board website and published 2 newsletters.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1629 State Board of Directors Support

By statute the Children's Foster Care Review Board Division must be supported by a board consisting of seven members, one from each judicial circuit and one member at large. The State Board meets quarterly and is responsible for reviewing and

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coordinating the activities of the local review boards and making recommendations in an annual report to the Governor and the General Assembly. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$44,357	\$26,422	\$0	\$0	\$0	\$17,935	0.90

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4

Expected Results:

The Review Board Director will coordinate and manage the appointment of state board member appointments. The Review Board Director and professional staff will attend quarterly State Board of Director's Meetings and make reports on program activities. The State Board will meet quarterly as defined by statute.

Outcome Measures:

In 2007, one new citizen volunteer State Board Member was appointed. Elections for State Board of Director offices were held. The State Board met January 26, 2007, March 30, 2007, July 27, 2007, and October 18, 2007.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1630 Ensure legislative and statutory compliance.

By statute, the Review Board Director shall employ staff as is necessary to carry out the responsibilities of the Review Board defined in legislation. Review Board staff are responsible for coordinating and attending Review Board meetings, preparing and distributing Review Board Recommendations, conducting internal and external trainings, policy development, contract compliance, local and state citizen volunteer review board member appointments, hiring and managing knowledgeable and professional staff, program budget preparation, financial compliance, and data collection, analysis, and reporting. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$160,870	\$86,725	\$0	\$0	\$0	\$74,145	2.90

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4**Expected Results:**

The Review Board will hire staff sufficient to carry out the responsibilities outlined in statute. The Review Board will ensure compliance with all state and federal legislative and statutory requirements. Staff will consult with the Review Board State Board of Directors to develop program policy that ensures legislative and statutory compliance. Review Board staff will provide adequate supervision and leadership for staff to carry out policy as written. The Review Board Director will coordinate and manage the appointment, and re-appointment, of local and state citizen volunteer board member appointments.

Outcome Measures:

In 2007, the Review Board employed professional staff as outlined in statute, ensuring the mission of the Review Board was accomplished. The Review Board revised existing policies and created additional policies to ensure statutory compliance. In 2007, 46 new citizen volunteers were nominated as local review board members 37 local review board members were re-appointed. One citizen review board member was appointed to the State Board of Directors. In 2007, the State Board of Directors met with Review Board staff to update the Strategic Plan developed in 2005 to ensure legislative and statutory compliance and to provide direction to fulfill the Review Board's mission. In 2007, Review Board staff completed the annual report, the Accountability Report, the Activity Report, and county specific demographic and progress measure reports on foster children reviewed.

Agency: D17 - Governor's Office - OEPP**Functional Group:** Legislative,
Executive &
Administrative**1631 Court Hearing Attendance**

As provided by statute, citizen volunteer review board members participate in Family Court and may be called to testify on behalf of a foster child. Review Board staff attend court in support of citizen volunteer review board recommendations, and to advocate for safety and permanence on behalf of foster children. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide measures to reduce time for foster children to be adopted.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$46,576	\$21,965	\$0	\$0	\$0	\$24,611	0.50

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Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4**Expected Results:**

Citizen volunteer review board member and Review Board staff participation in court will support the recommendations made by the review board, represent the interest of foster children reviewed, and advocate for safety and permanence for foster children.

Outcome Measures:

In 2007, volunteer citizen review board members attended and/or testified at court hearings and Review Board staff attended 102 Court Hearings on behalf of 122 children in foster care.

Agency: D17 - Governor's Office - OEPP**Functional Group:** Legislative,
Executive &
Administrative**1632 Initiate referrals for advocacy and/or case follow-up.**

By statute, citizen volunteer review boards are required to report on any deficiency discovered during the course of a case review. Citizen volunteer review boards initiate referrals for therapeutic placement review, legal case review or opinion, and program case review. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide measures to reduce time for foster children to be adopted.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$231,876	\$109,600	\$0	\$0	\$0	\$122,276	4.15

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4**Expected Results:**

Referrals address issues and deficiencies identified during the course of a review. Through follow-up and advocacy efforts, the interests of children residing in foster care are represented, providing an external system of accountability and ensuring that permanent plans are being made for children in foster care.

Outcome Measures:

In 2007, citizen volunteer review boards addressed issues and deficiencies identified by initiating 245 legal

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referrals resulting in 101 court appearances, and 1,396 program referrals.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1633 Prepare and distribute review board recommendations to the Family Court, the Department of Social Services, and other interested parties.

At the conclusion of each child's case review, the Review Board issues a recommendation that addresses what they have determined to be the best permanent plan for the child. This information is filed with the Family Court and sent to the Department of Social Services and interested parties. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$231,581	\$96,639	\$0	\$0	\$0	\$134,942	2.15

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4

Expected Results:

Every child reviewed will have a completed written report filed with the Family Court and copies sent to the Department of Social Services and other interested parties.

Outcome Measures:

In 2007, Review Board prepared and distributed 8,981 Review Board recommendations for 5,347 children, to the Family Court, the Department of Social Services, and other interested parties.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1634 Coordinate and attend review board meetings.

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Each local review board must be provided sufficient staff to perform its function as set forth in statute with funds provided in the annual state general appropriations act. Review Board Coordinators staff each of the 38 volunteer citizen review boards in 46 counties. Review Board Coordinators are responsible for preparing review materials, coordinating and attending reviews, collecting child specific data, recording review board meeting attendance, and data entry. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$295,775	\$141,650	\$0	\$0	\$0	\$154,125	5.25

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4

Expected Results:

Each local review board will be fully staffed. Review Board Coordinators will ensure that review board meetings are coordinated, review materials are prepared, and information pertinent to the child's case is collected.

Outcome Measures:

In 2007, Review Board Coordinators coordinated, attended, and prepared information for 464 Review Board Meetings statewide.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1635 Review cases of children in foster care.

The SC Children's Foster Care Review Board was created in 1974 by the General Assembly (SC Code Ann. Section 20-7-2376 et.seq.) to provide an external system of accountability and advocacy for children by using citizen volunteer review boards to monitor the progress in achieving permanent placements for children in foster care. Each of SC's 16 judicial circuits has at least one local review board consisting of five citizen volunteers, appointed by the Governor. Local foster care review boards participate in case reviews for all children who spend longer than four consecutive months in foster care. Subsequent reviews are held once every six months as long as the child remains in foster care.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$250,575	\$119,413	\$0	\$0	\$0	\$131,162	2.25

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4**Expected Results:**

The amount of time children spend in foster care and the number of placements children experience will be reduced. All foster children will be placed in safe, permanent homes. Gaps in available services to children and families involved in the foster care system will be identified. Deficiencies in child care agencies' efforts to secure permanent homes discovered during the course of case review will be addressed.

Outcome Measures:

In 2007, 181 local citizen volunteer review boards donated over 16,000 volunteer hours, holding 464 review board meetings, resulting in 8,981 reviews for 5,347 children statewide. In 2007 local citizen volunteer review boards made: 1,442 Recommendations for Return to Parent; 3,979 Recommendations for Termination of Parental Rights; 1,845 Recommendations for Adoption; 14,864 legal and program Areas of Concern in 6,740 review citations; 245 legal referrals for case review and advocacy; and since 2002, the length of time a child spent in foster care decreased 25%, and the number of placements in different foster homes decreased 38%.

Agency: D17 - Governor's Office - OEPP**Functional Group:** Legislative,
Executive &
Administrative**1636 Grants Administration (CSGB)**

The Health and Human Services Community Services Block Grant (CSBG) is a Federally appropriated grant that provides vital human services for program and income eligible South Carolinians, across 46 counties. These funds provide a state discretionary component which has been used to develop and implement statewide technology and reporting in a database system. The funds are used to provide support to the federally mandated State Association of Community Action Agencies as well as a statewide youth program to enhance the character and skills of South Carolina's youth.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$11,661,648	\$0	\$11,661,648	\$0	\$0	\$0	7.20

Other Fund - Subfund No & Title:

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Budgetary Program No.: III.A.8

Expected Results:

The goal of these funds is to reduce and eliminate the causes and conditions of poverty by gradually moving these citizens toward self-sufficiency. These funds assist low-income households in crisis/emergency situations and provide case management. By reducing the dependency on government assistance, these funds increase stabilization. Through educational and employment opportunities, clients will gradually attain self-sufficiency. Funds provide assistance with affordable housing, daycare, transportation and healthcare. Services are developed based on community needs assessments.

Outcome Measures:

In FY 2006-2007, 145,972 individuals received services designed to move them from poverty to self-sufficiency.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1637 Grants Administration (LIHEAP)

The Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP) is a Federally appropriated grant that provides the income eligible population in the 46 SC counties assistance with their energy bills and possibly heating/cooling unit replacement.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$16,868,037	\$0	\$16,185,537	\$0	\$0	\$682,500	9.31

Other Fund - Subfund No & Title:

3721 Project Share

Budgetary Program No.: III.A.8

Expected Results:

Priority assistance is given to the elderly and disabled South Carolinians. These funds supplement fixed incomes and help with high energy bills and rising fuel cost. Expected results include ameliorating the energy burden of low-income individuals and addressing emergency cut-off situations to prevent adverse health risks associated with severe heat and cold.

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Outcome Measures:

In Program Year 2007, 21,014 low-income households received direct heating or cooling assistance. In addition, 16,536 households received emergency assistance to prevent utility termination.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1639 Review Board staff conduct external trainings for child welfare stakeholders.

Review Board staff conduct external trainings for Department of Social Services staff, the Foster Parent Association, the Guardian an Litem Program, and other similar civic, non-profit, and faith-based organizations. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$58,276	\$30,054	\$0	\$0	\$0	\$28,222	0.70

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4

Expected Results:

The content of the training will successfully inform stakeholders and interested parties about foster care and child welfare issues in South Carolina. The expertise of staff conducting external trainings creates a more informed public about the function of the Foster Care Review Board, and issues directly affecting children residing in foster care.

Outcome Measures:

In 2007, Review Board staff held 18 external trainings for County Foster Parent Associations; Guardian ad Litem Volunteers; DSS staff; non-profit organizations, civic groups, and faith-based groups.

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Functional Group: Legislative,
Executive &
Administrative

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1640 Coordinate statewide system of volunteer child advocates.

Pursuant to 20-7-121, a statewide system to provide training and supervision to volunteers must be administered by the Office of the Governor. The state GAL office administers funds for each county office and provides guidance and support to each county for interagency collaboration and best practices of child advocacy.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$461,216	\$199,091	\$0	\$0	\$0	\$262,125	8.60

Other Fund - Subfund No & Title:

3776 National Court Appointed Special Advocates Assoc Grant \$50,000 3785 GAL Gloper Rev. Fund \$212,125

Budgetary Program No.: II.A.1

Expected Results:

Standardized statewide advocacy in 45 counties of South Carolina. Accountability to the Governor's Office and General Assembly for quality child advocacy, consistent adherence to accepted best practices of child advocacy and responsible allocation of funding throughout the state via county offices.

Outcome Measures:

The Guardian ad Litem State Office monitors compliance to child advocacy best practices and program policy through regular audits conducted in county offices by Regional Supervisors. State staff along with county staff develop a county plan for each county for new volunteer goals. 401 new volunteers were trained in 2007-2008. All county offices and state offices have met compliance to the National Court Appointed Advocate Association standards of best practices for child advocacy. Fiscal management of all offices is on-going. Data collection and aggregation for case load and volunteer management is also on-going.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1641 Citizen volunteer review board members increase public awareness, promote advocacy, and facilitate communication among stakeholders.

Citizen volunteer review board members attend stakeholder and legislative delegation meetings. They organize and participate in service projects benefiting foster children, and increase public awareness about foster care and adoption in their communities. (SC Code Ann. Section 20-7-2376 et.seq.)

Statewide Result Area: Improve the health and protections of our children and adults

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Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$35,762	\$12,759	\$0	\$0	\$0	\$23,003	0.00

Other Fund - Subfund No & Title:

3760 IVE-FCRB

Budgetary Program No.: II.A.4

Expected Results:

Through attendance at stakeholder and legislative delegation meetings, and involvement in service projects, citizen volunteer review board members will penetrate the veil of confidentiality across child welfare systems, build stronger communities, and educate the public about child abuse and neglect issues.

Outcome Measures:

In 2007, citizen volunteer review boards attended 95 community stakeholder meetings, 32 local Review Boards completed service projects and volunteered at activities benefiting foster children; prepared legislative delegation reports; attended Legislative Delegation Meetings; and donated 3,417 additional volunteer hours for these activities.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1642 Advocacy & Outreach

Pursuant to Section 11-35-5210 & 11-35-5230, the Office of Small and Minority Business Assistance (OSMBA) is firmly committed to the success of the State's Minority Business Enterprise Program and to fostering a better understanding of its importance. To encourage the success of the program, OSMBA provides chief procurement officers and governmental bodies assistance in developing policies and procedures which will facilitate awarding contracts to small and minority firms. Our activities are focused to maximize contracting opportunities in all areas of procurement and increase MBE participation. In conjunction with the chief procurement officers, OSMBA develops organizations to provide technical assistance to minority firms for small and minority-owned firms and community-based business. Develop and sponsor procurement and management training for small and minority firm owners.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for the growth and sustainability of all communities.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$102,985	\$102,985	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.7

Expected Results:

Serve as the point of contact to guide agencies in the development and implementation of an MBE program to increase their staff understanding of the process and their utilization of certified firms in contracting opportunities. Increase in the number of contracts awarded by agencies to certified minority firms. Serve as the point of contact for businesses requesting procurement opportunities information. Provide one-on-one consultations for agencies, businesses and the general public. Increase in the number of contacts with minority firms in all regions of South Carolina to advance their awareness of the State's procurement process and the importance of OSMBA's certification program. Develop a statewide network of resources for MBEs, agencies, contracting and business communities, and the general public.

Outcome Measures:

During FY 07-08, OSMBA staff participated in 10 major programs for small and minority businesses. Additionally, staff examines quarterly agency reports submitted to OSMBA that documents the agencies' procurement awards to certified minority firms. Tracking of OSMBA activities to record the number of new applications received, certifications issued, consultations, telephone and written inquiries received and responses issued monthly. Increase in the number of OSMBA sponsored events, including trade fairs, training seminars, and participation in business/community outreach programs speaking engagements.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1643 Reports

Pursuant to Section 11-35-5240, the Office of Small and Minority Business Assistance (OSMBA) shall report annually, in writing, to the Governor concerning the number and dollar value of contracts awarded for each government body to a firm certified as a minority firm. This information is obtained from each state government agency via quarterly and annual reports submitted to the OSMBA.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for the growth and sustainability of all communities.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$51,949	\$51,949	\$0	\$0	\$0	\$0	0.00

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Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.7

Expected Results:

Accurate accounting of the number of total procurement dollars that state agencies spend with certified minority firms. Agencies are expected to meet or exceed their projected goals of utilization of certified minority firms. Also, an increase in the number of certified minority firms participating in state agency procurement opportunities.

Outcome Measures:

OSMBA received, analyzed and reported on 282 quarterly and annual reports from various state agencies.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1644 Care Coordination

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. Continuum of Care works closely with public and private behavioral health providers and an array of "informal service" providers to ensure that services are in place to meet identified needs and are coordinated to ensure greatest effectiveness and efficiency. The focus of COC interventions is to prevent family disruptions, avoid out-of-home placements, and promote the healthy development and functioning of our clients and applicants.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,458,371	\$864,161	\$0	\$0	\$0	\$1,594,210	31.70

Other Fund - Subfund No & Title:

3478 COC Medicaid

Budgetary Program No.: III.A.5

Expected Results:

Improve the functioning of children and adolescents served by COC. Prevent family disruptions among children and adolescents served by COC. Reduce out-of-home placements among children and youth served by COC.

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Outcome Measures:

Average percentage of kids placed at home 63.5; 91.5 % of client placement did not require higher level of care.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1645 Procurement Services

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. In addition to coordinating care among public and "informal" service providers, Continuum of Care procures an array of behavioral health services through private community-based and residential providers. The focus of Continuum of Care interventions is to prevent family disruptions, avoid out-of-home placements, and promote healthy development and functioning of our clients.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$4,214,000	\$1,945,938	\$0	\$0	\$0	\$2,268,062	11.04

Other Fund - Subfund No & Title:

3477 COC Patient Fees \$400,000/ 3478 COC Medicaid \$1,868,062

Budgetary Program No.: III.A.5

Expected Results:

At least 85% of parents report higher quality services and increased satisfaction with services since becoming client of Continuum of Care. At least 85% of parents report greater service availability since becoming client of Continuum of Care. Improve the functioning of children and adolescents served by COC. Prevent family disruptions among children and adolescents served by COC. Reduce out-of-home placements among children and youth served by COC.

Outcome Measures:

92% of parents reported higher quality of services; 95% report greater availability; 57% of parents report improved functioning and 63% said the ability to handle my child has gotten better. Based on Child and Adolescent Functioning Assessment Skill (CAFAS) scores: over the year there was a 30% average decrease in problematic behaviors at home; Based on Child and Adolescent Functioning Assessment Skill (CAFAS) scores: over the year there was a 27% average decrease in problematic behaviors in the community setting; Based on Child and Adolescent Functioning Assessment Skill (CAFAS) scores: over the year there was a 34% average decrease in problematic behavior within a school setting.

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Functional Group: Legislative,
Executive &
Administrative

1646 Advocacy

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. Continuum of Care advocates for appropriate services for clients and, more broadly, for appropriate service development for all severely emotionally disturbed children in South Carolina. Continuum helps clients and their families by providing them with information regarding agencies, services, and federal and state statutes regarding services and by negotiating with agencies regarding the services to be provided. Additionally, Continuum advocates for appropriate service development by public and private sector behavioral health providers when gaps in the service delivery system are identified.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,097,689	\$490,631	\$0	\$0	\$0	\$607,058	13.71

Other Fund - Subfund No & Title:

3478 COC Medicaid

Budgetary Program No.: III.A.5

Expected Results:

At least 90% of parents report they are significantly involved in making treatment decisions for their children. At least 90% of parents report needs/wants are listened to. At least 85% of parents report higher quality services and increased satisfaction with services since becoming client of Continuum of Care. At least 85% of parents report greater service availability since becoming clients of Continuum of Care.

Outcome Measures:

99% report significantly involvement; 96% report they are listened to; 92% report higher quality; 95% greater service availability.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &

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1647 Monitoring

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. In order to ensure that clients' needs are being met and state resources being used effectively, Continuum of Care monitors individual clients' progress in services and the overall quality and safety of services offered to our clients. Continuum reviews services being offered to our clients in residential settings and carries out audits of "Wrap" providers to ensure they are meeting all training and security requirements and to ensure adequate documentation of services. Any concerns about quality or safety are addressed with providers and with the appropriate regulatory agencies.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$773,928	\$397,303	\$0	\$0	\$0	\$376,625	11.15

Other Fund - Subfund No & Title:

3478 COC Medicaid

Budgetary Program No.: III.A.5

Expected Results:

At least 85% of parents report services provided through Continuum are of higher quality than what they have received in the past. There will be no incidents of founded abuse or neglect by any "Wrap" provider hired through Continuum.

Outcome Measures:

92% higher quality; 82% of parents report receiving the needed services.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1648 Training

Pursuant to 20-7-5650, the Continuum of Care for Emotionally Disturbed Children (COC) is a voluntary program to assist children and youth with severe emotional, behavioral, or psychiatric disturbance. Continuum of Care provides training to staff, other public sector providers, parents, and private sector behavioral health providers to increase their knowledge regarding the assessment and treatment of emotionally disturbed children and to increase their understanding of the current system of care.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$383,449	\$225,658	\$0	\$0	\$0	\$157,791	5.91

Other Fund - Subfund No & Title:

3478 COC Medicaid

Budgetary Program No.: III.A.5

Expected Results:

Improved treatment planning and provision to emotionally disturbed children. At least 80% of parents report increased awareness of available services. At least 80% of parents report increased skills for dealing with child's behavior.

Outcome Measures:

91% report increased awareness of available services; 77% of parents report increased skills for dealing with child's behavior.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1649 Program Management

1. Establish and operate the State Veterans' Cemetery (Sec 25-11-80). 2. Provide administrative and logistical support for the POW Commission. 3. Create an official roster of all South Carolina veterans who have served in wars subsequent to WWII (Sec 25-11-90). 4. Participate with board membership as well as provide logistical and administrative support to the Veterans Trust Fund of South Carolina. 5. Manage the South Carolina Military Family Relief Fund which provides needed financial assistance to South Carolina military reservists and national guardsmen and their families (Sec 25-11-310). 6. Collaborate with the South Carolina Department of Mental Health concerning the operation and management of the state's three veterans nursing homes (Sec 44-11-30).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$817,286	\$392,286	\$0	\$0	\$0	\$425,000	9.98

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Other Fund - Subfund No & Title:

35E5 Military Family Relief Act \$275,000; 49E2 Military Family Relief Act \$150,000

Budgetary Program No.: III.A.2

Expected Results:

1. Successfully open the South Carolina State Veterans' Cemetery in Anderson, SC. 2. Provide administrative and logistical support to the POW Commission, and assist as appropriate with its accomplishment of goals and objectives. 3. Comply with the law which directs the establishment of this important data. 4. Ensure that the requirements establishing this function are met. 5. Successfully manage this fund. 6. Work effectively with staff of DMH to ensure quality services provided to our veterans.

Outcome Measures:

1. The State Veterans' Cemetery was opened and is operating effectively. 2. The POW Commission met as required and evidence of its accomplishments is consistent with its goals and objectives. 3. Acceptable progress is made on compiling this data, taking into consideration the resources made available to complete this important task. 4. A review of activities of the previous year indicates that requirements were met. 5. The requirements of implementing this fund have been met. 6. Services provided to our Veterans in the state veterans nursing homes meet the needs of our veterans and families.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1650 Collaboration

1. Meet with the South Carolina Veterans Advocacy Council, a group consisting of the major veterans service organizations in the state, monthly in order to maintain close and continuous communication on significant veterans' issues. 2. Actively participate in the National Association of State Directors of Veterans Affairs. 3. Liaison with VA Regional Office and three VA Medical Centers . (Sec 25-11-20)

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$24,651	\$24,651	\$0	\$0	\$0	\$0	0.60

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.2

Agency Activity Inventory

by Agency

Appropriation Period: FY 2008-09

Expected Results:

1. Cultivate this communication link, evidenced by meaningful input being received by this office and critical information being shared with these members, and their constituencies. 2. Provide SC input to national level discussions on veterans' issues, and allow for sharing of information with other state veterans affairs activities. 3. Maintain a collaborative relationship and cooperate with staffs of federal VA agencies to better serve our veterans.

Outcome Measures:

1. Positive impacts on the services provided to our veterans and proactive planning for future initiatives. 2. Active participation in national meetings and frequent network discussions on current veterans' issues. 3. Positive reports of veterans' satisfaction and feedback are received from VA agencies.

Agency: D17 - Governor's Office - OEPP**Functional Group:** Legislative,
Executive &
Administrative**1651 Communication**

1. Train, accredit and maintain close, continuous cooperation with the forty-six county veterans affairs officers (Sec 25-11-40). 2. Respond to requests from constituents. 3. Represent the Governor at significant state and federal level discussions and events. 4. Provide members of the South Carolina Congressional Delegation and state legislature with accurate and timely information on veterans' issues.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide for greater incentives to promote healthy lifestyles.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$291,170	\$291,170	\$0	\$0	\$0	\$0	6.95

Other Fund - Subfund No & Title:**Budgetary Program No.:** III.A.2**Expected Results:**

1. Comply with the requirement to ensure that state and county veterans affairs officers are credentialed to counsel and represent veterans. Ensure that a training database is maintained to monitor status of representatives; ensure opportunities are made available to train representatives. 2. Provide accurate and timely responses to constituents' requests, which numbered approximately 27,000 contacts in FY 2006. 3. Positively represent the Governor at events and meetings. 4. Provide accurate and timely information that is expected to be used for significant decisions and audiences.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Outcome Measures:

1. State and county veterans' representatives are trained and credentialed as required. 2. Positive feedback is received from constituents, and those representing constituents, regarding responses to their requests for information and assistance. 3. Positive feedback from veterans and other constituents. 4. Feedback from supported agencies and individuals reflect our efforts to support their requirements.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1652 Advocacy

The Office of Veterans' Affairs provides critical advocacy services and representation to ensure veterans and their family members are able to understand and navigate complex federal and State of South Carolina benefits' systems and obtain earned financial and medical benefits (Sec 25-11-10).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$456,039	\$456,039	\$0	\$0	\$0	\$0	11.10

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.2

Expected Results:

Provide optimal support through a network of staff located at the Capitol Complex office, the U.S. Department of Veterans Affairs Regional Office as well as the three VA Medical Centers supporting South Carolina (Sec 25-11-40). The mission of this office to support veterans and families will result in appropriate benefits and services being awarded to these veterans and families.

Outcome Measures:

To provide such service to veterans that will result in benefits exceeding the FY 2007 distributions (\$1,387,469,000) in funds and services made available to our veterans from the federal government, and receipt of positive feedback from South Carolina veterans concerning their ability to understand and obtain state sponsored entitlements.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1653 Recruit, train and supervise volunteer child advocates in cases of child abuse and neglect in family court.

Pursuant to 20-7-121, operate 35 county offices representing 45 counties. County Guardian ad Litem Program staff identify potential volunteers and teach 30-hour classes. GAL staff supervise volunteer guardians ad litem through independent investigations of each case and participation in the family court. GAL county staff assist and train volunteers in writing reports and recommendations for the use of the family court in child abuse and neglect cases.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$3,590,115	\$1,113,402	\$0	\$0	\$0	\$2,476,713	15.00

Other Fund - Subfund No & Title:

3785 Guardian GLOPER Operation Fund

Budgetary Program No.: II.A.1

Expected Results:

To have an increasing number of well-trained, pro-active volunteers to advocate for abused and neglected children as they go through the family court and social services system. To assist the children we serve to achieve permanency as quickly as possible. To serve more children who need a volunteer guardian ad litem.

Outcome Measures:

24 FTE and 59 time-limited staff members participate in the development and implementation of individualized county plans for recruitment of new volunteers and retention of existing volunteers. 401 new volunteers were recruited in 2007-2008 for a year end total of 1,465 volunteers. County staff supported volunteers in court preparation for 7,345 hearings, 584 more than the previous year. 7080 abused and neglected children were served by SCGAL Program advocates in 2007-2008. 425 more children than in 2006-2007.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1654 Grants Administration (WAP)

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

The Department of Energy, Weatherization Assistance Program (WAP) is a Federally appropriated grant that provides program and income eligible South Carolinians across 46 counties services that reduce their energy burdens by increasing the energy efficiency of their homes.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$2,205,283	\$0	\$2,205,283	\$0	\$0	\$0	2.86

Other Fund - Subfund No & Title:

Budgetary Program No.: III.A.8

Expected Results:

"Whole House" weatherization techniques are applied to eligible household to reduce the energy needs of the dwellings and improve the health and safety of its occupants.

Outcome Measures:

394 low-income homes were weatherized in Program Year 2007 across South Carolina, utilizing hot climate whole house measures. The number of homes has decreased significantly from previous years due to an increase in the cost per dwelling and a decrease in federal funding for this project.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1784 Children's Trust Fund Pass-Through Funds

Children's Trust Fund of SC is a quasi-state agency with a 501(c)(3) tax status under authority of Acts No. 20-7-50 10 through 5060 to prevent child abuse & neglect. The mission is to strengthen families and neglect in SC by educating, advocating, convening and investing in evidence-based programs throughout the State that strengthen families and prevent child abuse and neglect.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$100,000	\$0	\$0	\$100,000	\$0	\$0	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Other Fund - Subfund No & Title:**Budgetary Program No.:** I.1**Expected Results:**

\$100,000 match money for Community Based Child Abuse Prevention (CBCAP) federal grant to provide funding for competitive grant funding of evidence-based child abuse prevention programs in SC.

Outcome Measures:

Grant will be issued for evidence-based programs throughout the State that strengthen families and prevent child abuse and neglect.

Agency: D17 - Governor's Office - OEPP**Functional Group:** Legislative,
Executive &
Administrative**1785 Attorney Compensation for representation of volunteer Guardians ad Litem.**

To represent volunteer guardians ad litem who advocate for abused and neglected children in Family Court. This activity is performed through funds provided from The Office of Indigent Defense.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide for greater incentives to promote healthy lifestyles.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$318,400	\$0	\$0	\$0	\$0	\$318,400	0.40

Other Fund - Subfund No & Title:

3785 GAL Indigent Defense Fund

Budgetary Program No.: II.A.1**Expected Results:**

To have competent, consistent legal representation for volunteer Guardians ad Litem in Family Court hearings who will be pro-active as legal counsel, and advise the volunteers in effective advocacy for the children we serve.

Outcome Measures:

More recommendations made by the volunteer guardians ad litem accepted by the Court and improved retention of volunteer advocates is one outcome that is evident. 38 county GAL offices had SCCID funded attorney contracts that provided representation for 1,068 volunteers in 4,534 family court hearings for 4,418 maltreated children.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
 Executive &
 Administrative

1897 Grants Administration (WIA)

The SC Department of Commerce awarded funds to the Office of Economic Opportunity for competitive grants to community action agencies for soft skills trainings.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$500,000	\$0	\$500,000	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: III.7

Expected Results:

To better equip low-income individuals to obtain and maintain employment.

Outcome Measures:

Participants are expected to increase their soft skills such as interviewing techniques, resume writing and obtain and maintain employment.

New grant received from SC Department of Commerce.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

AGENCY TOTALS

Governor's Office - OEPP

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$70,051,023	\$9,245,608	\$39,281,419	\$21,423,996
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$100,000	\$0	243.13